



St. Thomas College, Bhilai
*Affiliated to Hemchand Yadav Vishwavidyalaya,
Durg, Chhattisgarh*

Criterion - 4

**4.2.3 : Annual Expenditure of Purchase of Books / e-books and
subscription to Journals / e-journals Year wise
During Last Five Years**



Submitted to National Assessment and Accreditation Council
2016 - 2021



ST. THOMAS COLLEGE


RUABANDHA, BHILAI - 490 006, DURG (DIST.) CHHATTISGARH
(A Post Graduate College, Affiliated to Hemchand Yadav Vishwavidyalaya, Durg)

NAAC Reaccredited with B++ Grade

email ID : stthomascollege_bhilai@rediffmail.com 0788-2275970 Website : www.stthomascollegebhilai.in

4.2.3 Expenditure on Purchase of books/ebooks and subscription to journals during the year (INR in lakhs)

Year	2016-17	2017-18	2018-19	2019-20	2020-21
INR in Lakhs	Rs. 3,35,943	Rs. 77,680	Rs. 9,76,235	Rs. 1,18,965	Rs. 36,020


PRINCIPAL
ST. THOMAS COLLEGE, BHILAI
RUABANDHA, BHILAI (C.G.)

FOUNDED AND MANAGED BY ST. THOMAS MISSION, BHILAI
SOCIETY REGISTERED UNDER C.G. GOVERNMENT SOCIETIES ACT REG.NO. 8400 DATED 24.10.79



ST. THOMAS COLLEGE

RUABANDHA, BHILAI - 490 006, DURG (DIST.) CHHATTISGARH
(A Post Graduate College, Affiliated to Hemchandra Yashwanthrao Vasthwanthrao, Durg)

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email ID : stthomascollege_bhilai@rediffmail.com 0722-2275970 Website : www.stthomascollegebhilai.in

4.2.3 Expenditure on Purchase of books/books and subscription to journals/journals during the year (INR in lakhs)

Details of Library Expenditure for the Year 2016-17

Allotted Budget	5,00,000/-
Library Books	3,35,943/-
INFLIBNET	---
Total Expenditure	Rs. 3,35,943
Newspaper & Magazine (Excluded from Library Budget)	42,012/-


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Expenditure Statement (2016-17)

2016-2017		
Particulars	Budget	Amount Spent
Laboratory		
Purchase	10,45,000.00	4,43,082.00
Maintenance	7,00,000.00	7,18,216.00
Computer & Printer		
Purchase	5,00,000.00	35,700.00
Library	5,00,000.00	3,35,943.00
Sports		
Equipments	2,50,000.00	-
Expenses	3,00,000.00	3,57,434.00
Cultural Activities/Ceremonial	4,00,000.00	5,75,137.00
NCC/NSS	1,40,000.00	1,24,080.00


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ST. THOMAS COLLEGE, RUABANDHA, BHILAI, DURG, CHHATTISGARH										
OWNED BY: MALANKARA ORTHODOX SYRIAN CHURCH CATHOLICATE ARAMANA, DEVALOKHAM, KOTTAYAM, KERALA										
MANAGED BY: ST. THOMAS MALANKARA ORTHODOX SYRIAN CHURCH MISSION, BHILAI										
FIXED ASSETS AS ON 31/03/2017										
Schedule-1										
SL NO	ASSETS	Rate of Depre	Gross Block		Depreciation			Net Block		
			As on 31-03-16	Additions	As on 31-03-17	As on 01-04-16	For the Year	As on 31-03-17	As on 31-03-17	As on 01-04-16
1	Play Ground Development	0%	8,29,425.00		8,29,425.00	-			8,29,425.00	8,29,425.00
2	Buildings	10%	309,09,844.00		309,09,844.00	187,77,278.00	17,17,257.00	190,90,535.00	109,19,309.00	121,32,566.00
3	Buildings (Library Block)	10%	28,01,142.00		28,01,142.00	18,55,833.00	1,14,551.00	17,70,184.00	10,30,958.00	11,45,509.00
4	Gate & Shrine	10%	18,79,081.00		18,79,081.00	3,16,233.00	1,16,182.00	5,02,511.00	10,48,563.00	11,82,848.00
5	Boundary Wall	10%	11,82,220.00		11,82,220.00	5,23,471.00	50,479.00	5,30,309.00	5,01,909.00	5,58,788.00
6	Cycle Stand	10%	4,94,903.00		4,94,903.00	2,25,683.00	25,522.00	2,12,605.00	2,42,208.00	2,69,220.00
7	Car Shed	10%	2,88,340.00		2,88,340.00	34,924.00	25,142.00	29,398.00	2,26,274.00	2,51,416.00
8	Building (UGC)	10%	5,06,350.00		5,06,350.00	1,99,727.00	31,257.00	3,72,384.00	2,54,016.00	3,14,573.00
9	Furniture & Fixtures	10%	34,45,590.00	9,92,705.00	44,39,295.00	25,80,514.00	1,65,233.00	22,65,947.00	21,72,448.00	13,56,978.00
10	Amplification System(s)	0%	2,535.00		2,535.00	731.00		731.00	1,904.00	1,904.00
11	T.V, V.C.R, Projector	15%	23,082.00		23,082.00	18,545.00	581.00	19,728.00	3,896.00	4,537.00
12	Drawing Board & Notice Board	15%	83,060.00	8,400.00	73,490.00	50,715.00	2,782.00	53,498.00	19,962.00	14,344.00
13	Borewell Pump and Accessories	0%	51,800.00		51,800.00	51,662.00		51,662.00	138.00	138.00
14	Library Books	15%	42,04,978.00	2,85,843.00	42,50,871.00	21,67,312.00	2,97,688.00	24,64,600.00	18,26,471.00	18,37,618.00
15	Inverter	15%	1,05,580.00		1,05,580.00	83,129.00	6,507.00	69,706.00	36,874.00	43,381.00
16	Domestic Appliances	15%	53,438.00		53,438.00	45,393.00	1,207.00	46,600.00	6,838.00	8,045.00
17	Computer & Printer	15%	33,57,855.00	36,705.00	33,93,555.00	24,77,693.00	1,34,702.00	25,12,395.00	7,81,160.00	8,80,162.00
18	Lab Equipments (Electronics)	15%	4,36,399.00		4,36,399.00	3,62,479.00	11,259.00	3,73,514.00	82,871.00	77,968.00
19	Water Cooler	15%	1,77,008.00		1,77,008.00	1,12,427.00	9,687.00	1,77,114.00	54,954.00	64,581.00
20	Lab Equipment (Computer)	15%	5,13,851.00		5,13,851.00	4,63,185.00	7,579.00	4,70,755.00	42,856.00	50,496.00
21	Air Conditioners	15%	1,41,512.00	29,590.00	1,71,502.00	1,10,000.00	6,957.00	1,17,227.00	54,475.00	31,452.00
22	Electrical Equipments	15%	2,90,015.00	7,875.00	3,00,890.00	2,45,877.00	8,561.00	2,54,438.00	52,452.00	53,138.00
23	Other Equipments	10%	28,400.00		28,400.00	13,816.00	1,457.00	15,202.00	13,108.00	14,565.00
24	Office Equipments	10%	1,11,669.00		1,11,669.00	74,742.00	3,893.00	78,435.00	33,234.00	36,327.00
25	Other Fixed Assets	10%	1,60,020.00	25,557.00	1,85,577.00	65,260.00	10,794.00	76,014.00	1,09,563.00	94,760.00
26	Lab Equipments (Biology)	15%	21,70,841.00	49,683.00	22,20,530.00	15,64,418.00	94,689.00	15,54,117.00	5,51,413.00	6,06,413.00
27	Lab Equipments (Physics)	15%	4,28,543.00	34,089.00	4,63,032.00	3,05,212.00	21,116.00	3,26,378.00	1,56,764.00	1,73,731.00
28	Lab Equipments (Psychology)	15%	42,100.00		42,100.00	35,701.00	960.00	36,661.00	5,439.00	6,399.00
29	Lab Equipments (Chemistry)	15%	2,78,077.00		2,78,077.00	1,48,983.00	19,364.00	1,68,347.00	1,09,730.00	1,29,594.00
30	Library Fixtures	15%	43,585.00		43,585.00	38,316.00	780.00	39,106.00	4,479.00	5,269.00
31	Sports Equipments	15%	3,81,947.00		3,81,947.00	2,54,746.00	22,083.00	2,56,836.00	1,25,171.00	1,47,201.00
			550,24,275.00	14,60,548.00	564,84,823.00	326,54,860.00	24,42,576.00	350,87,441.00	213,96,782.00	229,89,410.00



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email ID : stthomascollege_bhilai@rediffmail.com 0788-2275970 Website : www.stthomascollegebhilai.in

Details of Library Expenditure for the Year 2017-18

Allotted Budget	5,00,000/-
Library Books	77,680/-
INFLIBNET	---
Total Expenditure	Rs. 77,680
Newspaper & Magazine (Excluded from Library Budget)	42,821/-


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ST. THOMAS COLLEGE

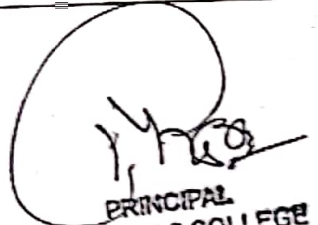
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Expenditure Statement (2017-18)

2017-2018		
Particulars	Budget	Amount Spent
Laboratory		
Purchase	10,95,000.00	2,06,272.00
Maintenance	8,00,000.00	8,34,152.00
Computer & Printer		
Purchase	5,00,000.00	4,94,597.00
Library	5,00,000.00	77,680.00
Sports		
Equipments	2,50,000.00	2,56,774.00
Expenses	3,00,000.00	2,16,946.00
Cultural Activities/Ceremonial	4,00,000.00	4,99,560.00
NCC/NSS	1,40,000.00	1,48,129.00


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CHURCH BY: MALANKARA CATHOLIC MISSION CHURCH, CATHOLIC MISSION, RUABANDHA, BHILAI, DURG, CHHATTISGARH										
MANAGED BY: ST. THOMAS MALANKARA CATHOLIC MISSION CHURCH, BHILAI										
DURG DISTRICT, CHHATTISGARH										
S. NO.	ASSETS	Rate of Depreciation	Gross Block			Depreciation			Net Block	
			As on 01-04-17	As on 01-04-18	As on 01-04-19	As on 01-04-17	For the Year	As on 01-04-18	As on 01-04-19	As on 01-04-20
1	Play Ground Development	0%	8,29,425.00		8,29,425.00				8,29,425.00	8,29,425.00
2	Building	10%	3,09,09,844.00	43,34,000.00	3,52,43,844.00	1,09,00,939.00	13,28,831.00	2,17,21,913.00	1,26,44,913.00	1,29,76,328.00
3	Building (Library Block)	10%	28,01,142.00		28,01,142.00	17,73,184.00	1,03,096.00	16,98,046.00	8,41,957.00	10,49,081.00
4	Gate & Stone	10%	16,79,091.00		16,79,091.00	6,32,518.00	1,64,856.00	7,71,111.00	5,41,718.00	6,51,983.00
5	Masonry Wall	10%	11,92,209.00		11,92,209.00	5,05,300.00	60,191.00	9,86,818.00	2,89,807.00	2,49,298.00
6	Door Stand	10%	4,94,923.00	88,041.00	5,82,964.00	2,82,625.00	28,532.00	2,85,111.00	2,75,547.00	2,76,774.00
7	Car Shed	10%	2,88,243.00		2,88,243.00	57,068.00	22,527.00	1,65,648.00	2,46,514.00	2,54,978.00
8	Building (NASI)	10%	5,08,300.00		5,08,300.00	2,22,254.00	28,402.00	2,34,654.00	21,22,783.00	21,72,648.00
9	Furniture & Fixtures	10%	44,30,298.00	1,70,378.00	46,00,676.00	22,88,547.00	2,25,064.00	24,65,713.00	1,904.00	1,904.00
10	Announcement System (soft)	0%	2,835.00		2,835.00	731.00		2,104.00	1,48,911.00	2,158.00
11	TV, V.C.R. Projector	15%	23,082.00	1,24,000.00	1,47,082.00	19,228.00	6,843.00	1,27,234.00	50,040.00	18,982.00
12	Drawing Board & Notice Board	15%	73,460.00	35,754.00	1,09,214.00	53,458.00	5,878.00	1,14,172.00	128.00	128.00
13	Sanitary Pump and Accessories	0%	51,800.00		51,800.00	51,800.00			51,800.00	51,800.00
14	Library Book	15%	47,00,879.00	1,07,888.00	48,08,767.00	24,04,383.00	5,531.00	23,217.00	31,343.00	26,874.00
15	Computer	15%	1,06,580.00		1,06,580.00	69,108.00	1,028.00	1,05,552.00	9,872.00	9,872.00
16	Domestic Articles	15%	53,458.00		53,458.00	45,500.00	1,54,259.00	27,55,504.00	11,21,488.00	7,81,982.00
17	Computer & Printer	15%	33,93,555.00	4,94,597.00	38,88,152.00	29,12,358.00	9,431.00	3,92,555.00	51,440.00	62,871.00
18	Lab Equipment (Electronics)	15%	4,36,395.00		4,36,395.00	3,73,524.00	8,234.00	4,34,315.00	43,593.00	54,854.00
19	Air Cooler	15%	1,77,058.00		1,77,058.00	1,22,114.00	13,569.00	1,64,444.00	1,26,982.00	1,26,982.00
20	Lab Equipment (Computer)	15%	5,13,651.00	99,325.00	6,12,976.00	4,70,755.00	11,529.00	6,01,447.00	17,455.00	54,475.00
21	Air Conditioners	15%	1,71,502.00	44,500.00	2,16,002.00	1,17,027.00	13,903.00	2,02,095.00	1,19,012.00	1,19,012.00
22	Electrical Equipments	10%	3,06,890.00	80,453.00	3,87,343.00	2,54,438.00	1,406.00	15,758.00	15,312.00	15,312.00
23	Other Equipments	10%	28,400.00	3,700.00	32,100.00	15,792.00	3,323.00	18,778.00	28,911.00	33,254.00
24	Office Equipments	10%	1,11,683.00		1,11,683.00	78,435.00	3,323.00	1,11,683.00	1,74,220.00	1,09,983.00
25	Other Fixed Assets	10%	1,85,577.00	79,833.00	2,65,410.00	73,914.00	14,536.00	2,91,324.00	8,91,800.00	8,91,800.00
26	Lab Equipments (Botany)	15%	22,20,530.00	1,23,645.00	23,44,175.00	16,62,117.00	83,508.00	22,60,667.00	1,82,361.00	1,82,361.00
27	Lab Equipments (Physics)	15%	4,83,032.00	82,327.00	5,65,359.00	3,28,321.00	29,680.00	5,35,679.00	4,573.00	4,573.00
28	Lab Equipments (Chemistry)	15%	42,100.00		42,100.00	36,861.00	818.00	37,477.00	83,770.00	1,09,200.00
29	Lab Equipments (Microbiology)	15%	2,78,077.00		2,78,077.00	1,68,347.00	16,480.00	1,61,597.00	3,827.00	4,471.00
30	Library Pictures	15%	43,585.00		43,585.00	39,108.00	873.00	2,84,852.00	3,43,863.00	1,54,071.00
31	Sports Equipments	15%	3,81,947.00	2,59,774.00	6,41,721.00	2,88,126.00	38,028.00	6,09,897.00	2,48,827.00	2,13,867.00
			5,64,94,223.00	60,68,885.00	6,25,63,108.00	3,50,07,441.00	25,11,098.00	5,70,52,010.00	2,48,827.00	2,13,867.00

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ST. THOMAS COLLEGE

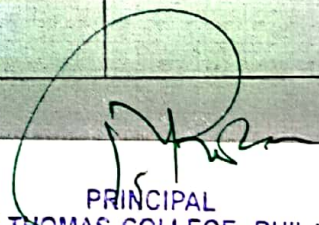
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Details of Library Expenditure for the Year 2018-19

Allotted Budget	5,00,000/-
Library Books	9,76,235/-
INFLIBNET	---
Periodicals	62,750/-
Total Expenditure	Rs. 9,76,235
Newspaper & Magazine (Excluded from Library Budget)	42,906/-


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Expenditure Statement (2018-19)

2018-2019		
Particulars	Budget	Amount Spent
Laboratory		
Purchase	10,95,000.00	2,71,230.00
Maintenance	8,00,000.00	7,44,412.00
Computer & Printer		
Purchase	5,00,000.00	73,000.00
Library	5,00,000.00	9,76,235.00
Sports	3,00,000.00	2,15,678.00
Cultural Activities/Ceremonial	4,00,000.00	3,44,766.00
NCC/NSS	1,40,000.00	1,80,692.00


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Details of Library Expenditure for the Year 2019-20

Allotted Budget	5,00,000/-
Library Books	1,18,965/-
INFLIBNET	---
Periodicals	---
Total Expenditure	Rs. 1,18,965
Newspaper & Magazine (Excluded from Library Budget)	42,197/-

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(A Post Graduate College, Affiliated to Hemchand Yadav Vishwavidyalaya, Durg)

NAAC Reaccredited with B++ Grade

email ID : stthomascollege_bhilai@rediffmail.com 0788-2275970 Website : www.stthomascollegebhilai.in

Expenditure Statement (2019-20)

2019-2020		
Particulars	Budget	Amount Spent
Laboratory		
Purchase	12,45,000.00	1,75,201.00
Maintenance	8,00,000.00	6,81,500.00
Computer & Printer		
Purchase	5,00,000.00	3,26,888.00
Library	5,00,000.00	1,18,965.00
Sports	3,00,000.00	2,01,481.00
Cultural Activities/Ceremonial	4,00,000.00	3,63,633.00
NCC/NSS	2,00,000.00	2,15,888.00


PRINCIPAL
ST. THOMAS COLLEGE, BHILAI
RUABANDHA, BHILAI (C.G.)

FOUNDED AND MANAGED BY ST. THOMAS MISSION, BHILAI
SOCIETY REGISTERED UNDER C.G. GOVERNMENT SOCIETIES ACT REG.NO. 8400 DATED 24.10.79



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ST. THOMAS COLLEGE, BHILAI (C.G.) MANAGED BY ST. THOMAS MISSION, BHILAI (C.G.) DATE: 24.10.2019									
Sl. No.	Assets	Rate of Depn.	Gross Book			Depreciation			Net Book
			As on 01.04.19	Additions	Deletions	As on 31.03.2020	As on 01.04.19	For the Year	As on 31.03.2020
1	Land Development	0%	8,28,433.00			8,28,433.00			8,28,433.00
2	Building	10%	2,32,11,841.00			2,32,11,841.00	2,32,11,841.00	2,32,11,841.00	2,32,11,841.00
3	Building (Library Block)	10%	78,01,142.00			78,01,142.00	78,01,142.00	78,01,142.00	78,01,142.00
4	Land & Building	10%	18,78,011.00			18,78,011.00	18,78,011.00	18,78,011.00	18,78,011.00
5	Building (Hostel)	10%	11,97,279.00			11,97,279.00	11,97,279.00	11,97,279.00	11,97,279.00
6	Land & Building	10%	7,83,812.00			7,83,812.00	7,83,812.00	7,83,812.00	7,83,812.00
7	Land	10%	2,42,812.00			2,42,812.00	2,42,812.00	2,42,812.00	2,42,812.00
8	Building (CCTV)	10%	3,04,300.00			3,04,300.00	3,04,300.00	3,04,300.00	3,04,300.00
9	Land & Building	10%	48,18,311.00	1,57,703.00		48,18,311.00	48,18,311.00	48,18,311.00	48,18,311.00
10	Accumulated Depreciation	0%	2,835.00			2,835.00	2,835.00	2,835.00	2,835.00
11	T.V. & C.R. Projector	15%	2,30,432.00	88,813.00		2,30,432.00	2,30,432.00	2,30,432.00	2,30,432.00
12	Drawing Board, Notice Board	15%	1,18,831.00	16,413.00		1,18,831.00	1,18,831.00	1,18,831.00	1,18,831.00
13	Accumulated Depreciation	0%	31,800.00			31,800.00	31,800.00	31,800.00	31,800.00
14	Library Book	15%	63,44,786.00	1,18,865.00		63,44,786.00	63,44,786.00	63,44,786.00	63,44,786.00
15	Inventory	15%	1,06,580.00			1,06,580.00	1,06,580.00	1,06,580.00	1,06,580.00
16	Domestic Articles	15%	53,438.00			53,438.00	53,438.00	53,438.00	53,438.00
17	Computer & Printer	15%	39,81,152.00	3,28,868.00		39,81,152.00	39,81,152.00	39,81,152.00	39,81,152.00
18	Lab Equipment (Electronics)	15%	4,38,395.00			4,38,395.00	4,38,395.00	4,38,395.00	4,38,395.00
19	Water Cooler	15%	1,77,008.00	29,500.00		1,77,008.00	1,77,008.00	1,77,008.00	1,77,008.00
20	Lab Equipment (Computer)	15%	8,09,978.00			8,09,978.00	8,09,978.00	8,09,978.00	8,09,978.00
21	Air Conditioners	15%	2,24,052.00			2,24,052.00	2,24,052.00	2,24,052.00	2,24,052.00
22	Electrical Equipments	15%	4,12,353.00	2,200.00		4,12,353.00	4,12,353.00	4,12,353.00	4,12,353.00
23	Other Equipments	10%	32,100.00			32,100.00	32,100.00	32,100.00	32,100.00
24	Office Equipments	10%	1,11,669.00			1,11,669.00	1,11,669.00	1,11,669.00	1,11,669.00
25	Other Fixed Assets	10%	2,85,180.00			2,85,180.00	2,85,180.00	2,85,180.00	2,85,180.00
26	Lab Equipment (Biology)	15%	24,18,310.00	50,333.00	34,538.00	24,18,310.00	24,18,310.00	24,18,310.00	24,18,310.00
27	Lab Equipment (Physics)	15%	6,47,483.00	1,46,750.00		6,47,483.00	6,47,483.00	6,47,483.00	6,47,483.00
28	Lab Equipment (Psychology)	15%	42,100.00			42,100.00	42,100.00	42,100.00	42,100.00
29	Lab Equipment (Chemistry)	15%	2,83,348.00	12,656.00		2,83,348.00	2,83,348.00	2,83,348.00	2,83,348.00
30	Library Furniture	15%	43,585.00			43,585.00	43,585.00	43,585.00	43,585.00
31	Sports Equipments	15%	6,38,721.00			6,38,721.00	6,38,721.00	6,38,721.00	6,38,721.00
32	Gr		8,43,60,658.00	9,30,300.00	8,52,58,418.00	8,43,60,658.00	8,43,60,658.00	8,43,60,658.00	8,43,60,658.00

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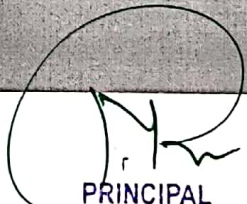
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Details of Library Expenditure for the Year 2020 - 21

Allotted Budget	5,00,000/-
Library Books	36,020/-
INFLIBNET	5,900/-
Periodicals	---
Total Expenditure	Rs. 36,020
Newspaper & Magazine (Excluded from Library Budget)	5,505/-


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